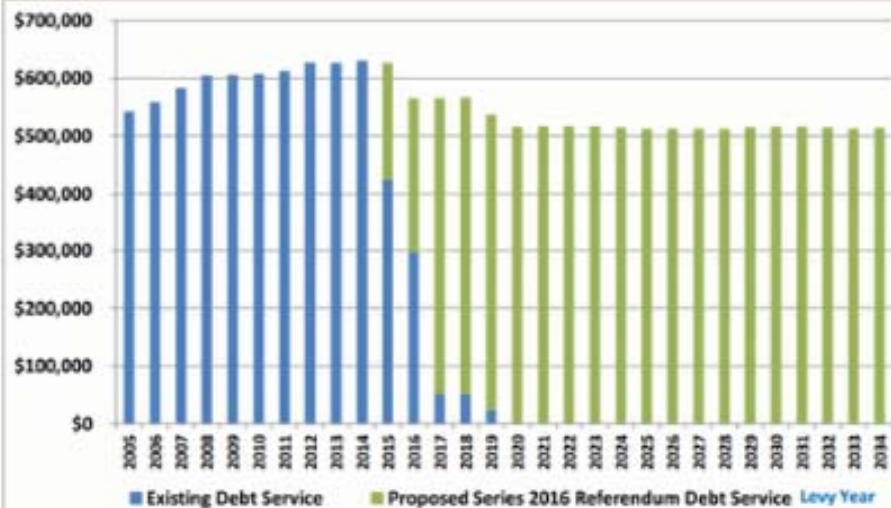


Project Metrics

Estimated Project Savings Summary Report

Scope of Work	Annual Savings*	Life Expectancy (yrs)	Simple Payback (Yrs)
General Construction & Building Envelope	\$ 126,724	30+	20
HVAC	\$ 15,682	25+	20
Electrical	\$ 149,338	30+	22
Water	\$ 11,807	30+	19
TOTALS	\$ 303,551		20

1. Reduced Energy/Utility Costs
2. Maintenance/Operational Expenditures
3. Future Capital Cost Avoidance
4. Time Value of Waiting



Scope Breakout

General Construction & Building Envelope – 47%

- Convert courtyard to enclosed MPR
- Construct new security entrance vestibule
- Install new flooring in hallways & bathrooms
- Install new windows & Doors
- Roof repairs to North Prairie

Water – 4%

- Install new plumbing
- Add storm water drainage

HVAC – 43%

- Mechanical
- AHU's
- RTU's
- Boilers
- Water heaters
- Piping
- Ductwork,
- Controls

Electrical – 6%

- Upgrade electric service
- Install new drop ceilings w/LED lighting
- Improve data infrastructure
- Retrofit Exterior lighting to LED
- Add fiber network